PLUM CREEK WATER RECLAMATION AUTHORITY DOUGLAS COUNTY, COLORADO

Resolution No. 2022-3

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR THE AUTHORITY AND ADOPTING A BUDGET FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023 AND ENDING ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, a proposed budget was submitted to the Board of Directors on or before October 15, 2022; and

WHEREAS, upon due and proper notice, published in accordance with law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held November 15, 2022, and interested electors or taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, no interested electors or taxpayers filed or registered any objections to the proposed budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE PLUM CREEK WATER RECLAMATION AUTHORITY, DOUGLAS COUNTY, COLORADO, AS FOLLOWS:

- 1. Estimated expenditures for the Authority for the calendar year beginning on the first day of January 2023 and ending on the last day of December 2023, are \$7,505,607.
- 2. Estimated revenues for the Authority for the calendar year above described are \$6,493,607.
- 3. Estimated total funds available for the Authority for the calendar year above described are \$8,795,585.
- 4. The budget is hereby approved and adopted in the form attached to this Resolution and incorporated herein by reference as the Budget of the Authority for the calendar year stated above.
- 5. The budget hereby approved and adopted shall be made a part of the public records of the Authority. The Secretary is hereby directed to file a certified copy of the Budget in the office of the Division of Local Government in the Department of Local Affairs, as provided by the laws of the State of Colorado.

ADOPTED AND APPROVED this 15th Day of November 2022.

PLUM CREEK WATER RECLAMATION AUTHORITY

Mark Marlowe, President

ATTEST.